

Faithful Stewardship

Fiscal Achievements and Challenges ...

As we reflect on the financial performance of Fiscal Year 2025, we are filled with gratitude for the continued generosity and support of our parish community. This year has brought meaningful progress and inspiring milestones that reflect the strength, unity, and faithfulness of St. Bernadette Church.

Refresh and Renew Capital Campaign. We are especially proud to share that the Refresh and Renew Capital Campaign has reached a major milestone, with most construction projects now complete. These improvements have revitalized our parish facilities, ensuring they remain welcoming, functional, and ready to serve the needs of our growing community. Your extraordinary generosity made this possible, and we are deeply thankful for your commitment to our shared mission.

Parish Operations. While we celebrate the accomplishments of the Refresh and Renew Capital Campaign, we also recognize the operational financial challenges we continue to face. One of the most persistent issues is facility maintenance and repairs. Our church, while beautiful and beloved, requires consistent upkeep—from HVAC upgrades to roof repairs—to maintain safety and comfort for all who gather here. These necessary expenses have put pressure on our operational budget and require ongoing attention and resources.

Now more than ever, we ask for your continued and increased support. For faithful parishioners who already give, we thank you sincerely and ask you to consider whether you might be able to increase your level of support during this critical time. Your generosity helps us maintain our facilities, support our ministries, and continue serving our parish family with excellence and care.

For faithful parishioners who do not currently give, we invite you to prayerfully consider joining us in this effort. Every gift—no matter the size—is a sharing of your treasure, and a meaningful contribution to the life and mission of St. Bernadette Church. Your support helps us remain a vibrant, welcoming, and spiritually nourishing home for all who seek faith, fellowship, and service.

Thank you for your faith, generosity and your unwavering commitment to St. Bernadette Church.

I can help by...

Making an Annual Faith Commitment. I will pray with my entire household and we will choose a weekly or monthly amount that is sacrificial and loving. I will be generous and regular in honoring my Faith Commitment.

Using ParishSoft Giving for online giving. I will sign up for our online giving program through ParishSoft Giving to help make my Annual Faith Commitment, even in those times when I am away. Please visit www.giving.parishsoft.com/App/Giving/FD-631 to sign up today.

Supporting DSF. I will prayerfully support the Archdiocesan DSF campaign.

Faithful Stewardship

FY2025 Contribution Summary

July 1, 2024 - June 30, 2025

Fund	Amount	Fund	Amount
All Saints	\$ 5,373	Easter Sunday	\$ 16,889
Ash Wednesday	4,637	Good Friday (Holy Land)	4,275
Assumption	3,348	Immaculate Conception	3,028
Basilica of the National Shrine	1,802	Infirm Priests	9,211
Bishops Fund for Latin America	2,786	Mary Mother of God	4,870
Black & Indian Missions	2,337	Mission Appeal	3,070
Campaign for Human Development	5,699	Missionary Co-Op Plan	8,660
Capital Campaign	906,228	Peter's Pence	4,378
Catholic Communications	2,196	Propagation of the Faith	4,918
Catholic Relief Services	8,249	Retired Priest	9,322
Catholic University of America	2,430	Retired Religious Fund	9,715
Christian Action	18,014	Special Donations	27,116
Christmas	24,985	St Vincent de Paul Society	3,851
Christmas Flowers	3,953	Sunday Faith	1,599,131
Easter Flowers	2,987		

Total Given for Sunday Faith	\$ 1,599,131
Number of Contributing Families	1,031
Number of Registered Families	2,483
Average Annual Family Contribution	\$ 1,551

Collection information derived from Parishsoft and includes all gifts through Sunday collections and Faith Direct.

Faithful Stewardship

2024-2025 Fiscal Results

The 2025 Fiscal Year results are as follows:

	2024-2025 End of Year	2023-2024 End of Year	2024-2025 Budget
Income			
Faith Commitment-General Parish	\$ 1,723,929	\$ 1,709,664	\$ 1,732,827
Clergy, Liturgy & Music	15,940	16,782	10,500
Christian Action	107,390	117,076	112,158
Little Children's Church, CCE & Jr Hi	24,655	31,719	28,765
Youth Ministry	26,091	17,089	28,237
Early Childhood Connections	325,266	336,299	360,300
Adult Education/Spiritual Development	13,430	8,471	10,000
Gala	35,413	30,050	34,170
Diocesan Capital Campaign	9,601	8,573	-
Administration & Parish Office	2,449	8,722	1,520
Parish Plant	7,529	11,182	9,600
Vision Gifts & Magazine rack	4,975	3,940	5,000
Other programs	46,546	37,973	31,790
Total	<u>\$ 2,343,214</u>	<u>\$ 2,337,540</u>	<u>\$ 2,364,867</u>
Expenses			
General Parish (including Archdiocesan Taxes)	\$ 170,071	\$ 160,115	\$ 155,737
Clergy, Liturgy & Music*	225,097	226,179	238,608
Christian Action*	98,711	95,870	112,158
Little Children's Church, CCE & Jr Hi*	61,045	89,752	72,259
Youth Ministry*	90,519	55,682	97,996
Early Childhood Connections*	335,765	320,470	360,301
Adult Education/Spiritual Development*	158,928	172,506	169,265
Gala (includes grants distributed)	21,200	29,052	34,170
Administration & Parish Office*	349,904	359,568	389,140
Parish Plant*	890,470	911,642	705,008
Vision Gifts & Magazine rack	2,165	3,574	5,000
Other programs	38,026	40,063	25,225
Total	<u>\$ 2,441,901</u>	<u>\$ 2,464,473</u>	<u>\$ 2,364,867</u>
Net Operating Income (Loss)	<u>\$ (98,687)</u>	<u>\$ (126,933)</u>	<u>\$ -</u>
Refresh & Renew Capital Campaign			
Pledges paid	\$ 906,228	\$ 958,618	
Administrative Expenses	10,441	147,291	
Construction Expenses	1,203,884	12,680	
Net Capital Campaign	<u>\$ (308,097)</u>	<u>\$ 798,647</u>	
Checking Balance at end of fiscal year	\$ 235,746	\$ 336,633	
Savings Balance at end of fiscal year	\$ 655,237	\$ 1,076,646	
Capital Renewal Reserve Account at end of fiscal year	\$ 309,843	\$ 301,289	

*Ministry expenses include salary and other related benefits for parish staff

Faithful Stewardship

2025 - 2026 Fiscal Budget

The Finance Council assists the Pastor and parish staff in creating a working budget based on the goals set forth in the Pastoral Plan. The Final budget is at the discretion of the Pastor.

	2025-2026 Fiscal Budget
Income	
Faith Commitment-General Parish	\$1,754,974
Clergy, Liturgy & Music	10,500
Christian Action (includes 5% of collections)	112,618
Little Children's Church, CCE & EDGE	25,218
Youth Ministry	38,017
Early Childhood Connections/Mother's Relief	323,000
Adult Education/Spiritual Development	10,000
Gala	34,170
Administration & Parish Office	1,520
Parish Plant	10,880
Vision Gifts & Videos	4,400
Other programs	33,225
Total	<u>\$2,358,522</u>
Expenses	
General Parish (including Archdiocesan Taxes)	\$ 154,122
Clergy, Liturgy & Music*	229,575
Christian Action*	112,618
Little Children's Church, CCE & EDGE*	59,308
Youth Ministry*	104,244
Early Childhood Connections*	323,000
Adult Education/Spiritual Development*	164,150
Gala (includes grants distributed)	34,170
Administration & Parish Office*	400,548
Parish Plant*	744,877
Vision Gifts & Videos	4,400
Other programs	27,510
Total	<u>\$2,358,522</u>
Net Income (Loss)	<u>\$ -</u>

**Ministry expenses include salary and other related benefits for parish staff*

Faithful Stewardship

2025 Operating Expenses by Category

Administrative Costs	3.8%
Arch of G-H Expenses	6.4%
Major Purchases	12.8%
Christian Action	2.6%
Gala	0.9%
Plant Operations	16.0%
Programs	5.9%
Salaries & Benefits	46.0%
Utilities	5.6%
Grand Total	100.0%

2026 Operating Budgeted Expenses by Category

Administrative Costs	5.1%
Arch of G-H Expenses	6.5%
Major Purchases	11.3%
Christian Action	2.7%
Gala	1.4%
Plant Operations	12.1%
Programs	7.0%
Salaries & Benefits	47.9%
Utilities	5.9%
Grand Total	100.0%